

Shingle Creek Watershed Management Commission

Member Assessments

2008 Budget

	A	B	C	D	E	F	G	H	I
71									
72	2007 Administrative Budget								
73	Community	Acreage	2006 Tax Capacity	Cost Allocation		Cost Based		Total Cost	
74				Based on Area		on Tax Capacity			
75				%age	Dollars	%age	Dollars	%age	Dollars
76									
77	Brooklyn Center	3,720	16,184,222	13.07%	18,684.96	11.85%	16,942.93	12.46%	35,628
78	Brooklyn Park	7,080	33,467,807	24.88%	35,561.70	24.51%	35,036.77	24.69%	70,598
79	Crystal	2,480	12,536,941	8.71%	12,456.64	9.18%	13,124.67	8.95%	25,581
80	Maple Grove	5,020	24,145,535	17.64%	25,214.65	17.68%	25,277.47	17.66%	50,492
81	Minneapolis	1,950	10,091,366	6.85%	9,794.54	7.39%	10,564.45	7.12%	20,359
82	New Hope	2,070	9,479,187	7.27%	10,397.28	6.94%	9,923.57	7.11%	20,321
83	Osseo	300	2,208,888	1.05%	1,506.85	1.62%	2,312.44	1.34%	3,819
84	Plymouth	4,380	20,313,844	15.39%	22,000.04	14.88%	21,266.15	15.13%	43,266
85	Robbinsdale	1,460	8,120,841	5.13%	7,333.35	5.95%	8,501.54	5.54%	15,835
86									
87	Totals	28,460	136,548,631	100.00%	142,950.00	100.00%	142,950.00	100.00%	285,900
88									
89									
90	2007 Additional Items								
91	Community	Acreage	2006 Tax Capacity	Cost Allocation		Cost Based		Total Cost	
92				Based on Area		on Tax Capacity			
93				%age	Dollars	%age	Dollars	%age	Dollars
94									
95	Brooklyn Center	3,720	16,184,222	13.07%	856.15	11.85%	776.33	12.46%	1,632
96	Brooklyn Park	7,080	33,467,807	24.88%	1,629.44	24.51%	1,605.39	24.69%	3,235
97	Crystal	2,480	12,536,941	8.71%	570.77	9.18%	601.38	8.95%	1,172
98	Maple Grove	5,020	24,145,535	17.64%	1,155.34	17.68%	1,158.22	17.66%	2,314
99	Minneapolis	1,950	10,091,366	6.85%	448.79	7.39%	484.07	7.12%	933
100	New Hope	2,070	9,479,187	7.27%	476.41	6.94%	454.70	7.11%	931
101	Osseo	300	2,208,888	1.05%	69.04	1.62%	105.96	1.34%	175
102	Plymouth	4,380	20,313,844	15.39%	1,008.05	14.88%	974.42	15.13%	1,982
103	Robbinsdale	1,460	8,120,841	5.13%	336.02	5.95%	389.54	5.54%	726
104									
105	Totals	28,460	136,548,631	100.00%	6,550.00	100.00%	6,550.00	100.00%	13,100
106									
107	2008								
108	Community	Acreage	2007 Tax Capacity	Cost Allocation		Cost Based		Total Cost	
109				Based on Area		on Tax Capacity			
110				%age	Dollars	%age	Dollars	%age	Dollars
111									
112	Brooklyn Center	3,720	17,569,581	13.07%	19,133	11.43%	16,734	12.25%	35,868
113	Brooklyn Park	7,080	37,011,490	24.88%	36,415	24.08%	35,252	24.48%	71,667
114	Crystal	2,480	13,116,631	8.71%	12,756	8.53%	12,493	8.62%	25,249
115	Maple Grove	5,020	28,250,962	17.64%	25,820	18.38%	26,908	18.01%	52,728
116	Minneapolis	1,950	10,960,570	6.85%	10,030	7.13%	10,440	6.99%	20,469
117	New Hope	2,070	13,452,016	7.27%	10,647	8.75%	12,813	8.01%	23,459
118	Osseo	300	2,251,723	1.05%	1,543	1.47%	2,145	1.26%	3,688
119	Plymouth	4,380	22,030,296	15.39%	22,528	14.33%	20,983	14.86%	43,511
120	Robbinsdale	1,460	9,042,398	5.13%	7,509	5.88%	8,613	5.51%	16,122
121									
122	Totals	28,460	153,685,667	100.00%	146,380	100.00%	146,380	100.00%	292,760
123									
124									
125									