

Shingle Creek Watershed Management Commission
 Third Generation Watershed Management Plan
 Capital Improvement Program (CIP)

As Amended
 Sept
 2021

Note: the 4th Gen Plan CIP will be complete by the end of 2022 and will plan for 2023-2032.

CAPITAL IMPROVEMENT PROGRAM	2021	2022	Future	Comments
Cost Share Program	200,000	200,000	200,000	
Commission Contribution	100,000	100,000	100,000	
Local Contribution	100,000	100,000	100,000	
Partnership Cost-Share BMP Projects	100,000	100,000	100,000	
Commission Contribution	50,000	50,000	50,000	
Local Contribution	50,000	50,000	50,000	
Palmer Creek Estates Bass Creek Restoration	600,000			
Commission Contribution	600,000			
Local Contribution	0			
Channel Modification with SRP Filter Phase 2	125,000			
Commission Contribution	125,000			
Local Contribution	0			
Maple Grove Pond P57			648,000	
Commission Contribution			162,000	
Local Contribution			486,000	
Maple Grove Pond P33			574,000	
Commission Contribution			143,500	
Local Contribution			430,500	
Shingle Creek Brookdale Park Habitat Enhancement			150,000	
Commission Contribution			150,000	
Local Contribution			0	
Minneapolis Webber Park Stream Restoration			500,000	
Commission Contribution			500,000	
Local Contribution			0	
Minneapolis Flood Area 5 Water Quality Projects			6,000,000	
Commission Contribution			250,000	
Local Contribution			5,750,000	
Maple Grove Pond P55			855,000	
Commission Contribution			213,800	
Local Contribution			641,200	
TOTAL PROJECT COST	1,025,000	500,000	9,227,000	
TOTAL COMMISSION SHARE	875,000	350,000	1,769,300	
TOTAL CITY SHARE	150,000	150,000	7,457,700	