

West Mississippi Watershed Management Commission
 Third Generation Watershed Management Plan
 Capital Improvement Program (CIP)

Amended
 May
 2021

Note: the 4th Gen Plan CIP will be complete by the end of 2022 and will plan for 2023-2032.

| CAPITAL IMPROVEMENT PROGRAM | 2020 | 2021 | 2022 | Future | Comments |
|--|----------------|----------------|----------------|----------------|-------------------|
| Cost Share Program | 100,000 | 100,000 | 100,000 | 100,000 | |
| Commission Contribution | 50,000 | 50,000 | 50,000 | 50,000 | |
| Local Contribution | 50,000 | 50,000 | 50,000 | 50,000 | |
| River Park Stormwater Improvements | 485,000 | | | | Added by MPA 9/19 |
| Commission Contribution | 121,250 | | | | |
| Local Contribution | 363,750 | | | | |
| Mississippi Crossings Phase B Infiltration Vault | 400,000 | | | | |
| Commission Contribution | 100,000 | | | | |
| Local Contribution | 300,000 | | | | |
| Partnership Cost Share Program | | 100,000 | 100,000 | 100,000 | Addd by MPA 5/21 |
| Commission Contribution | | 100,000 | 100,000 | 100,000 | |
| Local Contribution | | - | - | - | |
| Champlin Woods Trail Rain Gardens | | | | 180,000 | |
| Commission Contribution | | | | 45,000 | |
| Local Contribution | | | | 135,000 | |
| Wetland Restoration Project | | | | 250,000 | |
| Commission Contribution | | | | 62,500 | |
| Local Contribution | | | | 187,500 | |
| TOTAL PROJECT COST | 985,000 | 200,000 | 200,000 | 630,000 | |
| TOTAL COMMISSION SHARE | 271,250 | 150,000 | 150,000 | 257,500 | |
| TOTAL CITY SHARE | 713,750 | 50,000 | 50,000 | 372,500 | |