

Shingle Creek Watershed Management Commission
 Third Generation Watershed Management Plan
 Capital Improvement Program (CIP)

As Amended
 May
 2017

CAPITAL IMPROVEMENT PROGRAM	2016	2017	2018	2019	2020	2021	2022
Cost Share Program	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Commission Contribution	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Local Contribution	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Iron and Biochar Pond Retrofits	210,000						
Commission Contribution	210,000						
Local Contribution							
Maple Grove Pond P57				648,000			
Commission Contribution				162,000			
Local Contribution				486,000			
Maple Grove Pond P33				574,000			
Commission Contribution				143,500			
Local Contribution				430,500			
Maple Grove Pond P55					855,000		
Commission Contribution					213,800		
Local Contribution					641,200		
Shingle Creek Reaeration Project		145,000					
Commission Contribution		145,000					
Local Contribution							
Shingle Creek Brookdale Park Habitat Enhancement				150,000			
Commission Contribution				37,500			
Local Contribution				112,500			
Lake Internal Load Improvement Project**			200,000		200,000		200,000
Commission Contribution			200,000		200,000		200,000
Local Contribution							
Minneapolis Webber Park Stream Restoration				500,000			
Commission Contribution				125,000			
Local Contribution				375,000			

Shingle Creek Watershed Management Commission
 Third Generation Watershed Management Plan
 Capital Improvement Program (CIP)

As Amended
 May
 2017

CAPITAL IMPROVEMENT PROGRAM	2016	2017	2018	2019	2020	2021	2022
Shingle Creek Restoration, Regent to Brooklyn Blvd					400,000		
Commission Contribution					100,000		
Local Contribution					300,000		
Minneapolis Flood Area 5 Water Quality Projects				6,000,000			
Commission Contribution				250,000			
Local Contribution				5,750,000			
Shingle Creek or Bass Creek Restoration Project*			500,000	500,000			
Commission Contribution			125,000	125,000			
Local Contribution			375,000	375,000			
Becker Park Infiltration Project			2,500,000				
Commission Contribution			250,000				
Local Contribution			2,250,000				
Palmer Creek Estates Bass Creek Restoration						450,000	
Commission Contribution						112,500	
Local Contribution						337,500	
Partnership Cost-Share BMP Projects	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Commission Contribution	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Local Contribution	50,000	50,000	50,000	50,000	50,000	50,000	50,000
TOTAL PROJECT COST	510,000	445,000	3,500,000	8,672,000	900,000	750,000	500,000
TOTAL COMMISSION SHARE	360,000	295,000	725,000	993,000	663,800	262,500	350,000
TOTAL CITY SHARE	150,000	150,000	2,775,000	7,679,000	450,000	487,500	150,000

Minor Plan Amendment 7 approved SCWMC 5/11/17 pending Hennepin County Board approval