

West Mississippi Watershed Management Commission
 Third Generation Watershed Management Plan
 Capital Improvement Program (CIP)

Amended
 April
 2017

CAPITAL IMPROVEMENT PROGRAM	2016	2017	2018	2019	2020	2021-2022
Cost Share Program	100,000	100,000	100,000	100,000	100,000	200,000
Commission Contribution	50,000	50,000	50,000	50,000	50,000	100,000
Local Contribution	50,000	50,000	50,000	50,000	50,000	10,000
Mississippi Crossings Phase A Rain Gardens		219,000				
Commission Contribution		54,800				
Local Contribution		164,200				
Mississippi Crossings Phase B Infiltration Vault			200,000			
Commission Contribution			50,000			
Local Contribution			150,000			
Champlin Woods Trail Rain Gardens				180,000		
Commission Contribution				45,000		
Local Contribution				135,000		
Wetland Restoration Project				250,000		500,000
Commission Contribution				62,500		125,000
Local Contribution				187,500		375,000
Iron and Biochar Enhanced Pond Retrofits	80,000					
Commission Contribution	80,000					
Local Contribution	-					
New Project						
Commission Contribution						
Local Contribution						
TOTAL PROJECT COST	180,000	319,000	300,000	530,000	100,000	700,000
TOTAL COMMISSION SHARE	130,000	104,800	100,000	157,500	50,000	225,000
TOTAL CITY SHARE	50,000	50,000	200,000	372,500	50,000	385,000