

West Mississippi Watershed Management Commission
2008 Member Assessments

2006								
Community	Acreage	2005 Tax Capacity	Cost Allocation Based on Area		Cost Based on Tax Capacity		Total Cost	
			%age	Dollars	%age	Dollars	%age	Dollars
Brooklyn Center	1,660	6,086,553	10.46%	5,771.30	11.74%	6,475.62	11.10%	12,246.92
Brooklyn Park	9,880	26,723,178	62.26%	34,349.65	51.53%	28,431.37	56.89%	62,781.03
Champlin	3,620	16,214,190	22.81%	12,585.60	31.27%	17,250.63	27.04%	29,836.23
Maple Grove	530	1,920,537	3.34%	1,842.64	3.70%	2,043.30	3.52%	3,885.94
Osseo	180	915,551	1.13%	625.80	1.77%	974.07	1.45%	1,599.88
Totals	15,870	51,860,009	100.00%	55,175.00	100.00%	55,175.00	100.00%	110,350.00

2007 Administrative Budget								
Community	Acreage	2006 Tax Capacity	Cost Allocation Based on Area		Cost Based on Tax Capacity		Total Cost	
			%age	Dollars	%age	Dollars	%age	Dollars
Brooklyn Center	1,660	6,785,278	10.46%	6,624	11.48%	7,268	11.06%	13,892
Brooklyn Park	9,880	31,438,179	62.26%	39,424	53.18%	33,675	58.20%	73,099
Champlin	3,620	17,446,424	22.81%	14,445	29.51%	18,688	26.38%	33,133
Maple Grove	530	2,373,534	3.34%	2,115	4.01%	2,542	3.71%	4,657
Osseo	180	1,074,863	1.13%	718	1.82%	1,151	1.49%	1,870
Totals	15,870	59,118,278	100.00%	63,325.00	100.00%	63,325.00	100.84%	126,650

2007 Additional Items "above the cap"								
Community	Acreage	2006 Tax Capacity	Cost Allocation Based on Area		Cost Based on Tax Capacity		Total Cost	
			%age	Dollars	%age	Dollars	%age	Dollars
Brooklyn Center	1,660	6,785,278	10.46%	207	11.48%	227	0.34%	433
Brooklyn Park	9,880	31,438,179	62.26%	1,230	53.18%	1,050	1.82%	2,280
Champlin	3,620	17,446,424	22.81%	451	29.51%	583	0.82%	1,033
Maple Grove	530	2,373,534	3.34%	66	4.01%	79	0.12%	145
Osseo	180	1,074,863	1.13%	22	1.82%	36	0.05%	58
Totals	15,870	59,118,278	100.00%	1,975.00	100.00%	1,975.00	3.14%	3,950

2008								
Community	Acreage	2007 Tax Capacity	Cost Allocation Based on Area		Cost Based on Tax Capacity		Total Cost	
			%age	Dollars	%age	Dollars	%age	Dollars
Brooklyn Center	1,660	7,333,088	10.46%	6,568.87	11.25%	7,063.76	10.85%	13,632.63
Brooklyn Park	9,880	35,222,678	62.26%	39,096.66	54.03%	33,929.02	58.14%	73,025.68
Champlin	3,620	19,177,562	22.81%	14,324.89	29.42%	18,473.21	26.11%	32,798.10
Maple Grove	530	2,415,129	3.34%	2,097.29	3.70%	2,326.43	3.52%	4,423.72
Osseo	180	1,045,998	1.13%	712.29	1.60%	1,007.58	1.37%	1,719.87
Totals	15,870	65,194,455	100.00%	62,800.00	100.00%	62,800.00	100.00%	125,600.00